

**EXECUTIVE SUMMARY**

**Change Order #1**

**Morrow Elementary School, North Lauderdale**

**T & G Constructors, Inc.**

**SMART Program Renovations**

**Project No. P.001996**

**PROJECT SUMMARY**

**Total Project Budget**

Construction Budget: \$1,592,131  
 Soft Cost Budget: \$ 794,492  
 (Design, FF&E, IT, Mgmt. Fees, etc.)  
**Original D.E.F.P. Budget: \$2,386,623**  
 Budget Revisions: (\$ 469,040)  
**Current Revised Budget: \$1,917,583**

**Change Order Summary**

Current Request: \$5,458  
 Schedule Change: 0 days

**Change Order Analysis**

Consultant Error	0.00%
Consultant Omission	0.45%
Owner's Request	0.00%
Unforeseen	0.00%
Tax Savings and DOP	0.00%

**Construction Schedule Summary**

-Actual Start: 1/17/19  
  
 -Original Planned Substantial Completion: 1/17/20  
 -Current Planned Substantial Completion: 2/17/20  
 -Actual Substantial Completion: TBD  
  
 -Original Planned Final Completion: 2/17/20  
 -Current Planned Final Completion: 3/20/20  
 -Actual Final Completion: TBD

**Project Overview:**

The scope of work for the project includes, but not limited to, ADA stage lift, fire alarm, HVAC improvements, electrical improvements, and media center improvements.

**Contractor's Financial Overview:**

ORIGINAL BASE CONTRACT:	\$1,200,000 /365 Days
PREVIOUSLY APPROVED CO'S:	\$ 0 / 0 Days
CURRENT CO REQUEST:	\$ 5,458 / 0 Days
<b>CURRENT REVISED CONTRACT:</b>	<b>\$1,205,458 /365 Days</b>

**Status of Work:**

Construction for this project is 70% complete. The media center scope is nearing completion.

**Change Order Items:**

**Item #1 – (COI #1) Addition of media center electrical scope:** The media center electrical scope was not included with the Construction Documents. These specifications are a requirement to complete the work. (Consultant Omission - \$5,458; Add 0 days)

**Action Plan:**

The contractor has agreed to complete the work, and the design drawings have been modified to reflect the changes described above. This change order has been reviewed for entitlement and cost by CBRE | Heery, Inc. with a recommendation for approval from CORP.